

CSHCS FY 2009 - 2017 Care Coordination/Case Management Billing

Health Department	FY 2009 Total Billing	FY 2010 Total Billing2	FY 2011 Total Billing	FY 2012 Total Billing2	FY 2013 Total Billing	FY 2014 Total Billing	FY 2015 Total Billing2	FY 2016 Total Billing	FY 2017 Total Billing	2016/2017 % change	*2017/18 Ave Enrollment
ALLEGAN COUNTY HEALTH DEPARTMENT	\$ 66,142	\$ 77,161	\$ 44,614	\$ 38,921	\$ 30,434	\$27,959	\$ 26,256	\$ 24,361	\$ 24,886	2.15%	520
BARRY EATON DISTRICT HEALTH DEPARTMENT	\$ 33,224	\$ 43,483	\$ 42,879	\$ 40,189	\$ 19,528	\$28,686	\$ 27,861	\$ 22,956	\$ 21,279	-7.31%	479
BAY COUNTY HEALTH DEPARTMENT	\$ 13,340	\$ 13,880	\$ 10,414	\$ 10,044	\$ 23,132	\$26,434	\$ 25,691	\$ 23,414	\$ 60,043	156.44%	327
BENZIE-LEELANAU CO. HLTH DEPARTMENT	\$ 7,888	\$ 7,161	\$ 5,915	\$ 5,070	\$ 7,700	\$2,920	\$ 3,435	\$ 4,212	\$ 7,295	73.21%	111
BERRIEN COUNTY HEALTH DEPARTMENT	\$ 19,474	\$ 26,962	\$ 28,305	\$ 21,051	\$ 14,652	\$9,850	\$ 10,510	\$ 13,666	\$ 18,183	33.05%	458
BRANCH-HILLS-ST JOE- DISTRICT HLTH DEPT	\$ 33,444	\$ 55,963	\$ 39,671	\$ 51,630	\$ 45,216	\$46,920	\$ 42,900	\$ 42,177	\$ 64,315	52.49%	750
CALHOUN COUNTY HEALTH DEPARTMENT	\$ 12,828	\$ 11,932	\$ 18,011	\$ 20,653	\$ 16,306	\$23,024	\$ 20,375	\$ 12,568	\$ 17,338	37.95%	599
CENTRAL MICHIGAN DISTRICT HEALTH DEPT	\$ 81,132	\$ 72,597	\$ 71,679	\$ 59,958	\$ 57,801	\$39,936	\$ 32,736	\$ 34,503	\$ 44,105	27.83%	647
CHIPPEWA COUNTY HEALTH DEPARTMENT	\$ 1,370	\$ 2,880	\$ 3,490	\$ 4,150	\$ 3,860	\$4,060	\$ 4,180	\$ 8,030	\$ 7,570	-5.73%	112
DELTA MENOMINEE COUNTIES	\$ 780	\$ 1,440	\$ 1,980	\$ 2,640	\$ 3,890	\$8,102	\$ 8,640	\$ 7,170	\$ 4,300	-40.03%	179
DETROIT CITY HEALTH DEPARTMENT	\$ 100,596	\$ 89,268	\$ 75,340	\$ 52,631	\$ 25,472	\$40,647	\$ 51,047	\$ 39,167	\$ 26,847	-31.45%	2,759
DICKINSON-IRON DISTRICT HEALTH DEPT	\$ 2,692	\$ 5,879	\$ 4,426	\$ 4,735	\$ 8,276	\$12,667	\$ 12,088	\$ 14,456	\$ 14,733	1.91%	115
DISTRICT #10 HEALTH DEPARTMENT	\$ 99,473	\$ 90,095	\$ 107,581	\$ 80,065	\$ 70,128	\$81,451	\$ 77,194	\$ 74,454	\$ 88,786	19.25%	198
DISTRICT #2 HEALTH DEPARTMENT	\$ 15,565	\$ 14,470	\$ 13,563	\$ 24,550	\$ 16,492	\$23,010	\$ 17,580	\$ 14,336	\$ 17,421	21.52%	250
DISTRICT #4 HEALTH DEPARTMENT	\$ 18,210	\$ 19,980	\$ 19,530	\$ 16,702	\$ 19,390	\$9,790	\$ 9,380	\$ 15,320	\$ 16,130	5.29%	1,062
GENESEE COUNTY HEALTH DEPARTMENT	\$ 129,252	\$ 134,802	\$ 61,000	\$ 42,060	\$ 66,810	\$45,640	\$ 39,880	\$ 20,110	\$ 30,830	53.31%	1,559
GRAND TRAVERSE COUNTY HEALTH DEPARTMENT	\$ 42,679	\$ 58,825	\$ 40,621	\$ 41,005	\$ 40,273	\$66,121	\$ 73,441	\$ 77,420	\$ 62,190	-19.67%	299
HURON COUNTY HEALTH DEPARTMENT	\$ 21,630	\$ 10,640	\$ 10,960	\$ 10,220	\$ 10,820	\$10,910	\$ 9,330	\$ 10,833	\$ 12,230	12.89%	102
INGHAM COUNTY HEALTH DEPARTMENT	\$ 30,178	\$ 33,577	\$ 41,994	\$ 62,709	\$ 70,511	\$64,703	\$ 66,668	\$ 48,704	\$ 30,005	-38.39%	888
IONIA COUNTY HEALTH DEPARTMENT	\$ 7,350	\$ 3,990	\$ 11,850	\$ 8,160	\$ 2,920	\$2,860	\$ 3,320	\$ 6,480	\$ 14,770	127.93%	225
JACKSON COUNTY HEALTH DEPARTMENT	\$ 11,103	\$ 21,946	\$ 27,022	\$ 31,290	\$ 34,913	\$35,826	\$ 36,703	\$ 32,358	\$ 25,633	-20.78%	727
KALAMAZOO COUNTY HUMAN SERV DEPT	\$ 24,737	\$ 23,697	\$ 28,223	\$ 30,867	\$ 19,715	\$15,723	\$ 17,094	\$ 27,367	\$ 27,753	1.41%	909
KENT COUNTY HEALTH DEPARTMENT	\$ 68,634	\$ 70,479	\$ 74,221	\$ 83,707	\$ 84,443	\$118,203	\$ 108,711	\$ 88,638	\$ 80,247	-9.47%	2,702
LAPEER COUNTY HEALTH DEPARTMENT	\$ 14,449	\$ 12,492	\$ 18,560	\$ 25,250	\$ 36,800	\$40,640	\$ 34,955	\$ 34,119	\$ 30,872	-9.52%	270
LENAWEE COUNTY HEALTH DEPARTMENT	\$ 10,762	\$ 16,500	\$ 16,882	\$ 20,280	\$ 18,823	\$15,810	\$ 12,510	\$ 14,605	\$ 16,320	11.74%	309
LIVINGSTON COUNTY HEALTH DEPARTMENT	\$ 18,169	\$ 22,314	\$ 38,933	\$ 35,912	\$ 21,514	\$19,873	\$ 28,400	\$ 31,890	\$ 23,340	-26.81%	489
LMAS DISTRICT HEALTH DEPARTMENT	\$ 3,139	\$ 2,362	\$ 2,992	\$ 4,020	\$ 6,150	\$5,370	\$ 3,660	\$ 5,042	\$ 3,412	-32.32%	107
MACOMB COUNTY HEALTH DEPARTMENT	\$ 32,541	\$ 34,866	\$ 26,481	\$ 56,379	\$ 91,519	\$141,659	\$ 97,272	\$ 104,123	\$ 90,211	-13.36%	2,282
MARQUETTE COUNTY HEALTH DEPARTMENT	\$ 2,830	\$ 1,880	\$ 1,470	\$ 2,500	\$ 3,210	\$5,440	\$ 8,770	\$ 8,860	\$ 11,852	33.77%	181
MIDLAND COUNTY HEALTH DEPARTMENT	\$ 66,582	\$ 65,894	\$ 56,227	\$ 61,043	\$ 47,752	\$37,118	\$ 37,695	\$ 32,006	\$ 26,793	-16.29%	607
MID-MICHIGAN DISTRICT HEALTH DEPARTMENT	\$ 30,998	\$ 40,682	\$ 48,283	\$ 37,751	\$ 33,335	\$35,712	\$ 38,793	\$ 39,167	\$ 31,956	-18.41%	275
MONROE COUNTY HEALTH DEPARTMENT	\$ 45,821	\$ 38,194	\$ 27,669	\$ 25,073	\$ 30,932	\$19,510	\$ 35,155	\$ 34,716	\$ 24,550	-29.28%	426
MUSKEGON COUNTY HEALTH DEPARTMENT	\$ 10,148	\$ 31,726	\$ 49,368	\$ 54,066	\$ 50,772	\$55,096	\$ 20,794	\$ 41,976	\$ 46,285	10.26%	705
NORTHWEST MI CHA	\$ 51,615	\$ 45,409	\$ 47,533	\$ 50,099	\$ 54,277	\$61,517	\$ 63,945	\$ 51,900	\$ 49,727	-4.19%	459
OAKLAND COUNTY HEALTH DEPARTMENT	\$ 144,127	\$ 274,486	\$ 300,056	\$ 294,957	\$ 264,399	\$253,606	\$ 240,967	\$ 216,827	\$ 170,009	-21.59%	2,747
OTTAWA COUNTY HEALTH DEPARTMENT	\$ 75,467	\$ 52,255	\$ 83,866	\$ 65,373	\$ 79,598	\$53,566	\$ 59,295	\$ 64,863	\$ 60,042	-7.43%	1,073
SAGINAW COUNTY HEALTH DEPARTMENT	\$ 3,112	\$ 1,822	\$ 420	\$ 24,817	\$ 20,236	\$29,366	\$ 29,394	\$ 12,540	\$ 11,514	-8.18%	676
SANILAC COUNTY HEALTH DEPARTMENT	\$ 11,920	\$ 11,210	\$ 9,380	\$ 8,980	\$ 13,560	\$9,260	\$ 10,780	\$ 6,360	\$ 16,106	153.24%	115
SHIAWASSEE COUNTY HEALTH DEPARTMENT	\$ 10,911	\$ 7,005	\$ 6,615	\$ 4,209	\$ 5,135	\$3,536	\$ 4,501	\$ 2,236	\$ 3,917	75.15%	186
ST CLAIR COUNTY HEALTH DEPARTMENT	\$ 46,055	\$ 40,367	\$ 40,538	\$ 57,481	\$ 69,339	\$68,205	\$ 56,517	\$ 57,499	\$ 53,975	-6.13%	522
TUSCOLA COUNTY HEALTH DEPARTMENT	\$ 19,600	\$ 18,030	\$ 22,725	\$ 15,993	\$ 26,242	\$21,273	\$ 18,432	\$ 12,984	\$ 12,833	-1.16%	213
VAN BUREN/CASS CO. DIST PUBLIC HLTH DEPT	\$ 23,294	\$ 15,048	\$ 16,314	\$ 13,294	\$ 31,974	\$28,667	\$ 21,037	\$ 33,292	\$ 38,394	15.32%	504
WASHTENAW COUNTY HEALTH DEPARTMENT	\$ 16,464	\$ 25,676	\$ 28,253	\$ 19,761	\$ 20,882	\$13,102	\$ 25,043	\$ 24,177	\$ 23,210	-4.00%	966
WAYNE COUNTY HEALTH DEPARTMENT	\$ 35,023	\$ 25,194	\$ 54,799	\$ 30,161	\$ 31,020	\$29,595	\$ 62,752	\$ 45,375	\$ 34,683	-23.56%	3,776
WESTERN U.P. DISTRICT HEALTH DEPARTMENT	\$ 3,020	\$ 1,440	\$ 6,334	\$ 5,119	\$ 5,720	\$4,660	\$ 2,170	\$ 2,390	\$ 1,140	-52.30%	212
Grand Total	\$ 1,517,768	\$ 1,675,959	\$ 1,686,986	\$ 1,655,527	\$ 1,655,870	\$1,698,022	\$ 1,637,857	\$ 1,539,650	\$ 1,498,030	-2.70%	33,077