

**Michigan Department of Health and Human Services
Children's Special Health Care Services (CSHCS)
FY 2018 CSHCS LHD Outreach and Advocacy Allocation**

The CSHCS funding formula was established in FY2009. As illustrated in the table below, there are 9 different funding tiers based on CSHCS caseload. CSHCS caseload information was derived from a monthly CSHCS enrollment report which is run on the 2nd of each month. CSHCS Outreach and Advocacy allocation (base funding) supports routine CSHCS responsibilities carried out by local health departments (LHD).

In FY2015, LHD funding amounts were updated based on updated caseload data. Six LHDs were impacted by this update. The FY15 funding update did not lead to a net increase in total LHD Outreach and Advocacy funding. The available funding for LHD Outreach and Advocacy has not increased since the formula was established in 2009. Statewide CSHCS enrollment has increased by 10-15% since 2009.

CSHCS Outreach and Advocacy Funding Group	Average CSHCS Enrollees	Funding Categories	Local Health Departments	Recommended Registered Nurse FTE	Recommended Program Representative FTE
Group 1	<150	\$28,000	BENZIE-LEELANAU, CHIPPEWA, DICKINSON-IRON, HURON, LMAS, SANILAC	.25	.25
Group 2	150 - 400	\$40,000	BAY, DELTA MENOMINEE, DHD2, DHD4, GRAND TRAVERSE, IONIA, LAPEER, LENAWEE, MARQUETTE, MIDLAND, SHIAWASSEE, TUSCOLA, WESTERN U.P.	.50	.25 - .50
Group 3	401 - 600	\$80,000	ALLEGAN, BARRY EATON, BERRIEN, CALHOUN, LIVINGSTON, MONROE, NW, ST. CLAIR, VAN BUREN/CASS	1.0	.50
Group 4	601 - 800	\$113,000	BHSJ, CMDH, JACKSON, MID-MI, MUSKEGON, SAGINAW	1.0 – 1.5	1.0
Group 5	801 - 1,300	\$172,000	DHD10, INGHAM, KALAMAZOO, OTTAWA, WASHTENAW	2.0	1.0-1.5
Group 6	1,301 - 2,000	\$226,000	GENESEE	2.0 – 2.5	1.5 – 2.0
Group 7	2,001 - 2,800	\$285,000	KENT, MACOMB, OAKLAND	3.0	2.0
Group 8	2,801 – 3,300	\$565,000	DETROIT CITY	5.0	5.0
Group 9	>3,300	\$680,000	WAYNE COUNTY	6.0	6.0