

**PROGRAM A - ALLOCATION SCHEDULE
NONCOMMUNITY WATER SUPPLY
OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018**

LOCAL ENTITY	TN	NT	STANDARD AMT	BW	D	F	OPER ASST	CONTRACT AMOUNT	PER QUARTER STD PAYMT	LA MAX (as requested)
ALLEGAN	186	42	\$ 47,855		5		\$ 1,094	\$ 48,948	\$ 12,237	\$ 2,500
BARRY-EATON	216	36	\$ 49,695		5		\$ 1,094	\$ 50,789	\$ 12,697	\$ 2,150
BAY	11	0	\$ 1,687				\$ -	\$ 1,687	\$ 422	\$ 250
BENZIE-LEELANAU	184	22	\$ 38,345		15		\$ 3,281	\$ 41,626	\$ 10,407	\$ 1,250
BERRIEN	108	16	\$ 23,927		2		\$ 438	\$ 24,365	\$ 6,091	\$ 900
BRNCH-HLLSDL-ST. JOE	194	38	\$ 47,241		9		\$ 1,969	\$ 49,210	\$ 12,302	\$ 2,300
CALHOUN	117	31	\$ 32,210		1		\$ 219	\$ 32,429	\$ 8,107	\$ 1,950
CENTRAL MICHIGAN	540	70	\$ 115,035		9		\$ 1,969	\$ 117,004	\$ 29,251	\$ 4,350
CHIPPEWA	117	7	\$ 21,166			1	\$ 938	\$ 22,104	\$ 5,526	\$ 450
DELTA-MENOMINEE	81	14	\$ 18,866		3	1	\$ 1,594	\$ 20,459	\$ 5,115	\$ 800
DICKINSON-IRON	39	5	\$ 8,283				\$ -	\$ 8,283	\$ 2,071	\$ 350
DISTRICT 2	291	23	\$ 55,217		1		\$ 219	\$ 55,436	\$ 13,859	\$ 1,350
DISTRICT 4	274	26	\$ 53,990		2		\$ 438	\$ 54,427	\$ 13,607	\$ 1,600
DISTRICT 10	819	85	\$ 164,730		9		\$ 1,969	\$ 166,699	\$ 41,675	\$ 5,150
GENESEE	307	59	\$ 74,236	2	35		\$ 7,854	\$ 82,090	\$ 20,523	\$ 3,550
GRAND TRAVERSE	124	17	\$ 26,842		1		\$ 219	\$ 27,060	\$ 6,765	\$ 1,050
HURON	75	9	\$ 15,645		3	2	\$ 2,531	\$ 18,176	\$ 4,544	\$ 450
INGHAM	81	23	\$ 23,007		3		\$ 656	\$ 23,663	\$ 5,916	\$ 1,350
IONIA	81	24	\$ 23,467		2		\$ 438	\$ 23,905	\$ 5,976	\$ 1,500
JACKSON	176	34	\$ 42,640				\$ -	\$ 42,640	\$ 10,660	\$ 2,050
KALAMAZOO	160	22	\$ 34,664		4		\$ 875	\$ 35,539	\$ 8,885	\$ 1,250
KENT	285	53	\$ 68,101		3		\$ 656	\$ 68,757	\$ 17,189	\$ 3,200
LAPEER	236	17	\$ 44,020	1	6		\$ 1,411	\$ 45,432	\$ 11,358	\$ 1,050
LENAWEE	133	26	\$ 32,363		1		\$ 219	\$ 32,582	\$ 8,145	\$ 1,600
LIVINGSTON	261	120	\$ 95,249	1	19		\$ 4,255	\$ 99,504	\$ 24,876	\$ 7,300
LMAS	253	13	\$ 44,787		7		\$ 1,531	\$ 46,318	\$ 11,580	\$ 800
MACOMB	65	18	\$ 18,252		7		\$ 1,531	\$ 19,783	\$ 4,946	\$ 1,150
MARQUETTE	42	11	\$ 11,504		3		\$ 656	\$ 12,160	\$ 3,040	\$ 700
MIDLAND	23	6	\$ 6,289		1		\$ 219	\$ 6,507	\$ 1,627	\$ 350
MID-MICHIGAN	265	38	\$ 58,131	1	2		\$ 536	\$ 58,667	\$ 14,667	\$ 2,300
MONROE	82	10	\$ 17,179		5	1	\$ 2,031	\$ 19,210	\$ 4,802	\$ 700
MUSKEGON	170	22	\$ 36,198				\$ -	\$ 36,198	\$ 9,049	\$ 1,250
NWMCHA	412	69	\$ 94,942		2		\$ 438	\$ 95,380	\$ 23,845	\$ 4,100
OAKLAND	531	140	\$ 145,864	2	30		\$ 6,760	\$ 152,625	\$ 38,156	\$ 8,450
OTTAWA	172	34	\$ 42,026		2		\$ 438	\$ 42,464	\$ 10,616	\$ 2,050
SAGINAW	33	5	\$ 7,362				\$ -	\$ 7,362	\$ 1,841	\$ 350
SAINT CLAIR	90	4	\$ 15,645			1	\$ 938	\$ 16,582	\$ 4,146	\$ 350
SANILAC	61	8	\$ 13,037		3		\$ 656	\$ 13,694	\$ 3,423	\$ 450
SHIAWASSEE	107	22	\$ 26,535	1	4		\$ 974	\$ 27,509	\$ 6,877	\$ 1,250
TUSCOLA	73	10	\$ 15,798				\$ -	\$ 15,798	\$ 3,950	\$ 700
VAN BUREN-CASS	211	24	\$ 43,407		1		\$ 219	\$ 43,625	\$ 10,906	\$ 1,500
WASHTENAW	185	49	\$ 50,922	1	8		\$ 1,849	\$ 52,771	\$ 13,193	\$ 2,950
WAYNE	11	1	\$ 2,147				\$ -	\$ 2,147	\$ 537	\$ 250
WESTERN UP	114	3	\$ 18,866			6	\$ 5,625	\$ 24,491	\$ 6,123	\$ 100
TOTAL	7996	1306	\$ 1,827,369	9	213	12	\$ 58,734	\$ 1,886,104	\$ 471,526	\$ 79,450

Allocation Amounts

\$ 153.38 **2018 Fiscal Year Reimbursement per Unit**
 \$ 98.96 BW = Number of systems under Arsenic bottled water agreement
 \$ 218.75 D = Number of systems with limited treatment classification at D level
 \$ 937.50 F = Number of systems with complete treatment classification at F level (2x amt for LT2 review in FY18)
 \$ 100.00 SWA = (Source Water Assessments Allocation) = NT*38%; \$100 minimum for active local entities
 \$ 150.00 CAP DEV (Capacity Development Allocation) = NT*15%; \$150 minimum for active local entities

9302 Total Active Systems in WaterTrack as of: 10/10/2017

TN = Transient Noncommunity System NT = Nontransient Noncommunity System

Standard Amount Calculation = (Transient Systems)*(3xNontransient Systems)*Fiscal Year Reimbursement per Unit

Operator Assistance Calculation = BW Allocation + D Allocation + F Allocation

Contract Amount = Standard Amount + Operator Assistance

LA MAX = Local Assistance Capacity Development Maximum Allocation = SWA + CAP DEV (as requested)